

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** Appropriation of Revenues and Expenses, SCAAP Program Award- BAR #10-26

**DEPARTMENT:** Sheriff's Office

**DIVISION:**

**AUTHORIZED BY:** Sharon Peters, Sabrina O'Bryan **CONTACT:** Penny J. Fleming **EXT:** 6617

**MOTION/RECOMMENDATION:**

Approval of the attached Budget Amendment Request (BAR) #10-26, recognizing \$93,254.00 in additional FY 2009/10 SCAAP revenues and correspondingly increasing the Sheriff's FY 2009/10 operating budget by an equivalent amount.

County-wide

Penny J. Fleming

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**BACKGROUND:**

The Sheriff's Office, has for the past several years, retained Justice Benefits Inc., a nationwide consulting firm which specializes in researching and applying for federal revenues on behalf of governmental entities. Currently, Justice Benefits Inc., works under contractual agreement for numerous Sheriff's Offices and counties within the State of Florida including Hillsborough, Alachua, and Pinellas.

Justice Benefits Inc., on behalf of the Sheriff's Office applied for a federal revenue source entitled "State Criminal Alien Assistance Program" This program provides federal funds to state and local jails for the housing of individuals who are not U.S. citizens, including residents of Canada, Mexico, and European countries. For FY 2009/10, the Sheriff's Office budgeted \$30,000 in anticipated revenues under the SCAAP Program based upon the continuing premise that the revenue source would be significantly reduced at the federal level. However, funding levels were not reduced as significantly as indicated and based upon the submitted claim; the U.S. Department of Justice has awarded the Sheriff's Office \$123,254. These funds have been electronically deposited in the County's bank account.

The Sheriff's Office requests that the \$93,254 in revenues in excess of the budgeted amount be appropriated into the Sheriff's operating account. These excess funds will be utilized to pay JBI their commission for assistance in securing the award, and for help in offsetting eligible inmate expenses as per the terms of the monetary award.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve the attached Budget Amendment Request (BAR) #10-26, recognizing \$93,254.00 in additional FY 2009/10 SCAAP revenues and correspondingly increasing the Sheriff's FY 2009/10 operating budget by an equivalent amount.

**ATTACHMENTS:**

1. BAR 10-26

**Additionally Reviewed By:**

☒ Budget Review ( Karen Huffman, Lisa Spriggs )

2009-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Department: Sheriff's Office

Fund(s): General Fund

PURPOSE: **Appropriation of Excess SCAAP Funds Received  
to the Sheriff's Office Budget****FS Recommendation**K Huffman 10/19/09  
Analyst Date

Budget Manager Date

Director Date

10-26 FY09/10  
BAR

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
00100.331224		Sheriff's Office – Federal Grants	93,254
<b>Total Sources</b>			<b>\$93,254</b>

**Uses:**

Account Number	Project #	Account Title	Amount
00100.021001.590963.03		Sheriff's – Operating Expenses	93,254
<b>Total Uses</b>			<b>\$93,254</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2009-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Bob Dallari, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_